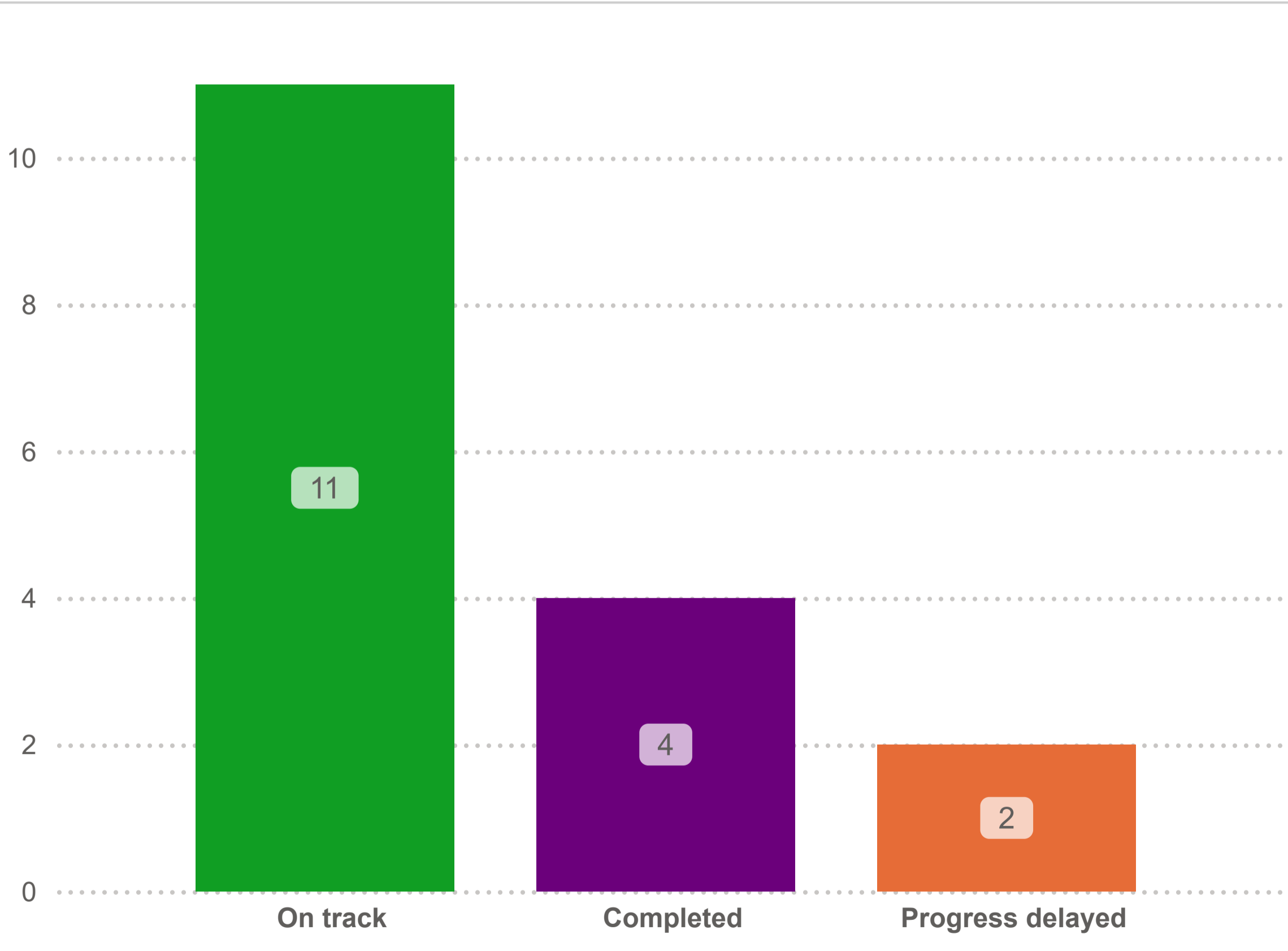


# Budget initiatives 25/26

## H1 progress



| Action   | Status           | Domain                   |
|--|------------------|--------------------------|
| 25/26 Capital works program                    | On track         | Future Hepburn           |
| Building services: shared services transition  | Completed        | Hepburn Working Together |
| Creswick flood study                           | On track         | Hepburn Life             |
| Development of four-year service plans         | On track         | Hepburn Working Together |
| Digitisation of payment methods                | On track         | Hepburn Working Together |
| Evaluation of FOGO                             | Completed        | Future Hepburn           |
| Future Hepburn implementation                  | Progress delayed | Future Hepburn           |
| ICT Annual transformation program              | On track         | Hepburn Working Together |
| Implementation of new organisational structure | Completed        | Hepburn Working Together |
| Integrated Transport Strategy                  | On track         | Future Hepburn           |
| Open access library service                    | On track         | Hepburn Life             |
| Opposition to Western Renewables               | Completed        | Future Hepburn           |
| Review of leases and licenses                  | Progress delayed | Future Hepburn           |
| Service Review: Parks and open spaces          | On track         | Hepburn Working Together |
| Service Review: Works and operations           | On track         | Hepburn Working Together |
| Visitor economy partnership                    | On track         | Future Hepburn           |
| Youth and early years services                 | On track         | Hepburn Life             |

